

Rhode Island Justice Commission

RISAIL Agency: 18

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
2024-10700	1018.	34301011	112,221	100,589	103,085	105,520	115,472
		Federal Grants Administration					
2024-11400	1018.	34301021	49,442	49,145	50,000	48,500	48,500
		Neighborhood Crime Watch					
2024-11500	1018.	34301041	-	104,122	100,000	100,000	100,000
		Racial Profiling Study					
		Total General Revenue	161,663	253,856	253,085	254,020	263,972
2024-53000	1018.	34351082	86,439	88,004	-	800	-
		Juvenile Accountability Incentive Blk. Grant					
2024-53100	1018.	34351012	3,535	289,333	51,275	61,198	16,285
		99 Juvenile Accountability Incentive Grant					
		Subtotal CFDA No. 16.523	89,974	377,337	51,275	61,998	16,285
2024-56100	1018.	34351052	467,971	697,699	978,755	966,263	979,430
		Juvenile Justice Program					
		Subtotal CFDA No. 16.540	467,971	697,699	978,755	966,263	979,430
2024-56600	1018.	34351092	-	52,855	39,036	300,611	50,956
		National Criminal Histories Improvement					
		Subtotal CFDA No. 16.544	-	52,855	39,036	300,611	50,956
2024-55900	1018.	34351032	86,430	98,099	52,395	49,069	50,956
		State Justice Statistics Program					
		Subtotal CFDA No. 16.550	86,430	98,099	52,395	49,069	50,956
2024-56000	1018.	34351042	1,351,257	1,257,424	1,493,907	1,496,337	1,494,008
		Crime Victim Assistance					
		Subtotal CFDA No. 16.575	1,351,257	1,257,424	1,493,907	1,496,337	1,494,008
2024-55700	1018.	34351022	221,904	274,337	344,325	244,207	125,533
		Byrne Formula Grant Program					
2024-56400	1018.	34351062	1,371,763	1,041,837	1,201,000	900,000	700,000
		Narcotics Control Asst. Program					
		Subtotal CFDA No. 16.579	1,593,667	1,316,174	1,545,325	1,144,207	825,533

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2024-56500	1018.	34351072	1,159,651	1,218,327	1,290,914	1,288,974	1,291,554
		Narcotics Control Asst. Program					
		Subtotal CFDA No. 16.588	1,159,651	1,218,327	1,290,914	1,288,974	1,291,554
		Total Federal Funds	4,748,950	5,017,915	5,451,607	5,307,459	4,708,722
2024-83000	1018.	34401013	20,421	13,668	15,000	15,000	15,000
		J.A.J.B.G. Interest Year 1					
2024-83100	1018.	34401023	-	10,442	15,000	15,000	15,000
		99 Juvenile Accountability Incentive Interest					
		Total Restricted Receipts	20,421	24,110	30,000	30,000	30,000
		Department Total	4,931,034	5,295,881	5,734,692	5,591,479	5,002,694
Funds:		General Revenue	161,663	253,856	253,085	254,020	263,972
		Federal Funds	4,748,950	5,017,915	5,451,607	5,307,459	4,708,722
		Restricted Receipts	20,421	24,110	30,000	30,000	30,000
		Grand Total: Rhode Island Justice Commission	4,931,034	5,295,881	5,734,692	5,591,479	5,002,694